

Date of meeting: 8 October 2015	AGENDA ITEM NO: 11
Report title: Funding Position Statement 2015/16	
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1. Purpose of Report

- 1.1 This report provides the current position on funding submissions by the Bicester Delivery Team. New bids are shown in bold type, completed submissions are shown shaded at the end of the table.

2. Recommendation

- 2.1 The Board is asked to note the funding submissions made and to continue to support future submissions.

Date submitted	Name of funding stream	Subject	Sum applied for	Partner(s)	Timeline	Progress update October 2015
Bids being worked on						
Sept 2015	Healthy New Towns Programme Bid	An opportunity to assess the innovations at NW Bicester; to identify the impacts they have on public health; and how they can be replicated across the later phases of large scale planned growth of the town, other areas of the town and elsewhere in the country.	Expression of Interest stage (Eol)	Oxfordshire County Council Bicester Town Council NHS England South Oxford Health NHS Foundation Trust Oxfordshire Clinical Commissioning Group Oxford Academic Health Science		

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				Network Oxford Brookes University Oxford University A2 Dominion Ltd		
Awaiting outcome						
May 2015	OxLEP Eol	Business Case – Bicester Walking and Cycling Connectivity Project	Capital £7.5m Revenue £170k	OCC	Submitted Feb 2015 and successfully progresses to submission of this detailed Business Case	
June 2015	OxLEP Eol	SEEIP Proposals: • Greening Bicester – Growing the Garden Town	£600k	Bicester Town Council Quadron (CDC & BTC landscape contractor) Wild Oxfordshire		
		• Bicester Walking and Cycling Connectivity Project	£8m	OCC	Replicates May 2015 Business Case submission	
		• Bicester Live: Integrated Information Platform	£110k	Bioregional Oxford Brookes University Cherwell Local Strategic Partnership OCC Bicester Town Council Bicester Vision Ridgian		
		• Bicester micro-grid specification study	£50k	Low Carbon Hub Bioregional Oxfordshire County		

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				Council Bicester Town Council		
		<ul style="list-style-type: none"> Knowledge Sharing: NW Bicester the UK's first eco town 	£100k	Bioregional A2Dominion Oxfordshire County Council Bicester Living Lab Other key developers		
		<ul style="list-style-type: none"> Oxfordshire Allowable Solutions Fund 	£100k	Oxford City Council SODC, VoWHDC, WODC, OCC, Bioregional, Low Carbon Hub		
June 2015	DCLG	Garden town capital funding	£29.4m	N/A	Expected Autumn / Winter 2015	With HM Treasury for determination
Successful						
January 2015	DCLG	Capacity funding for feasibility studies	£1.49m	N/A		Awarded £740k received June 2015; second tranche £750k subject to achieving key milestones. Expected winter 2015
June 2015	WREN – Landfill tax fund	Eco Bicester Natural Playground	70K	Bicester Town Council (lead); Bioregional		Application successful BTC leading implementation
May 2015	WRAP – Waste Prevention Fund	Bicester Moves – Waste Prevention and Reuse Project for people moving into Bicester	29K	Bicester Green, Brookes University and Green Gage Communications		Application successful
March 2015	Innovate UK (formerly Technology Strategy Board)	LEMUR - data driven Local Energy Mapping for Urban Retrofit	81K (50% of overall costs)	Bioregional, Oxford Brookes University, Future Cities Catapult		Application successful - offered towards the project costs £197,019: Bioregional £57,463 Oxford Brookes Uni £80,067

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						CDC £10,008 Future Cities Catapult £14,846
	OxLEP/ City deal – Apprentice scheme	NW Bicester Apprenticeships Scheme	57k (subject to contract)		Application submitted – funding offered	Offered £57k to be drawn down in 8 instalments.
Unsuccessful						
February 2015	DCLG	Garden Town capital funding	£30.1m	N/A		DCLG advised in the March budget statement - unsuccessful as too premature but offered business planning support for future bids.
February 2015	OLEV	Go Ultra Low Scheme to address: (1) affordability and funding to access vehicles (Cost); (2) addressing public perception to electric and low emission vehicles performance including “range anxiety”; and (3) Infrastructure delivery including on street charging		CDC (lead), OCC, Ox Brookes Uni (SVEC Centre), BMW i mobility, BMW AG Munich, Germany, Bicester Town Council, Bicester Vision, Bioregional, A2Dominion, Fleetdrive Electric, Clearview Traffic Group, Zero Carbon World, Oxford Motor Park		Outcome March: unsuccessful
Jan 2015	Innovate – Smart Cities	Bicester Live – Creation of an integrated information platform that allows users to model the behaviour of towns and cities.	1.5m	Bioregional, CDC’s ICT Services, Ridgian and Microsoft		Application unsuccessful
	ULEV – Ultra Low Emission Vehicle Fund	Uptake of ultra low emission vehicles & charging point infrastructure		Bioregional, CDC Env Services, BMW, Chargemaster, Green Fleet,		2 nd stage submission unsuccessful. Other OLEV funding opportunities - £20m Ultra

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						Low Emission Taxi Scheme; £30m Low Emission Bus Scheme; infrastructure and hydrogen schemes; continuation of Plug-in Car Grant